



2-year Action Plan of the Talent Co-Creation Lab at Agriculture and Forestry University

Some arrangements and provisions

Responsible persons: A seven-membered Post Project Management Committee will be responsible for the conduct of each activity. The required number of students, based on the nature of the activities, the seven Committee members and five entrepreneurs from the respective thematic area will be participants in each meeting, training and discussion. The Committee members for the management of the lab to implement the action plan are: Prof. Arjun Kumar Shrestha, Prof. Arvinda Kumar Srivastav, Dr. Manoj Kumar Sha, Prof. Sanjaya Upadhaya, Dr. Shiva Chandra Dhakal, Director of Student Welfare (the position is currently vacant and the name will be decided after posting in the position), and Mr. Niranjana Karki.

Budget

The following is the summary of annual budget of the Action Plan which will be managed by the Directorate of Research and Extension from the heading “Research and extension expenditure”.

Estimated annual budget for Lab activities (in Nepalese Rupees)

SN	Particulars	Unit	Quantity	Rate	Amount
1	Meeting allowance of participants	Number of participants	408	1000	408,000
2	Snacks	Sets	408	200	81,600
3	Travel cost to entrepreneurs	No of participants	120	500	60,000
4	Stationary	Lumpsum			20,000
5	Publication	Lumpsum			100,000
6	Maintenance of tools and equipment	Lumpsum			150,000
7	Total				819,600

Action	Timeline	Responsible persons (unless the information is provided in a paragraph in the beginning)	Budget source (unless the information is provided in a paragraph in the beginning)
Meeting to discuss the feasibility of selected innovative project ideas	November 2021	Mentioned in beginning of this report	Already mentioned in beginning of this report
Student training on entrepreneurship	December 2021		
Training on volunteering skills	January 2022		
Practical classes in entrepreneurship-related courses	February 2022		
Meeting to discuss the feasibility of selected innovative project ideas	March 2022		
Student training on entrepreneurship	April 2022		
Training on volunteering skills	May 2022		
Practical classes in entrepreneurship-	June 2022		



related courses	
Meeting to discuss the feasibility of selected innovative project ideas	July 2022
Student training on entrepreneurship	August 2022
Training on volunteering skills	September 2022
Practical classes in entrepreneurship-related courses	October 2022
Meeting to discuss the feasibility of selected innovative project ideas	November 2022
Students training on entrepreneurship	December 2022
Training on volunteering skills	January 2023
Practical classes in entrepreneurship-related courses	February 2023
Meeting to discuss the feasibility of selected innovative project ideas	March 2023
Student training on entrepreneurship	April 2023
Training on volunteering skills	May 2023
Practical classes in entrepreneurship-related courses	June 2023
Meeting to discuss the feasibility of selected innovative project ideas	July 2023
Student training on entrepreneurship	August 2023
Training on volunteering skills	September 2023
Practical classes in entrepreneurship-related courses	October 2023

Actions	Year 1 indicators	Year 2 indicators	Key Performance Indicators
Meeting to discuss the feasibility of selected innovative project ideas	Four meeting with entrepreneurs, staff and teachers	Four meeting with entrepreneurs, staff and teachers	8 projects' feasibility study done and recommend for incubation
Student training on entrepreneurship	4 trainings	4 trainings	160 students trained in 8 trainings (20 in each)
Training on volunteering skills	4 trainings	4 trainings	160 students trained in 8 trainings (20 in each)
Practical classes in entrepreneurship related courses	6 classes	6 classes	240 students taught and oriented in 12 classes on entrepreneurship (20 in each)